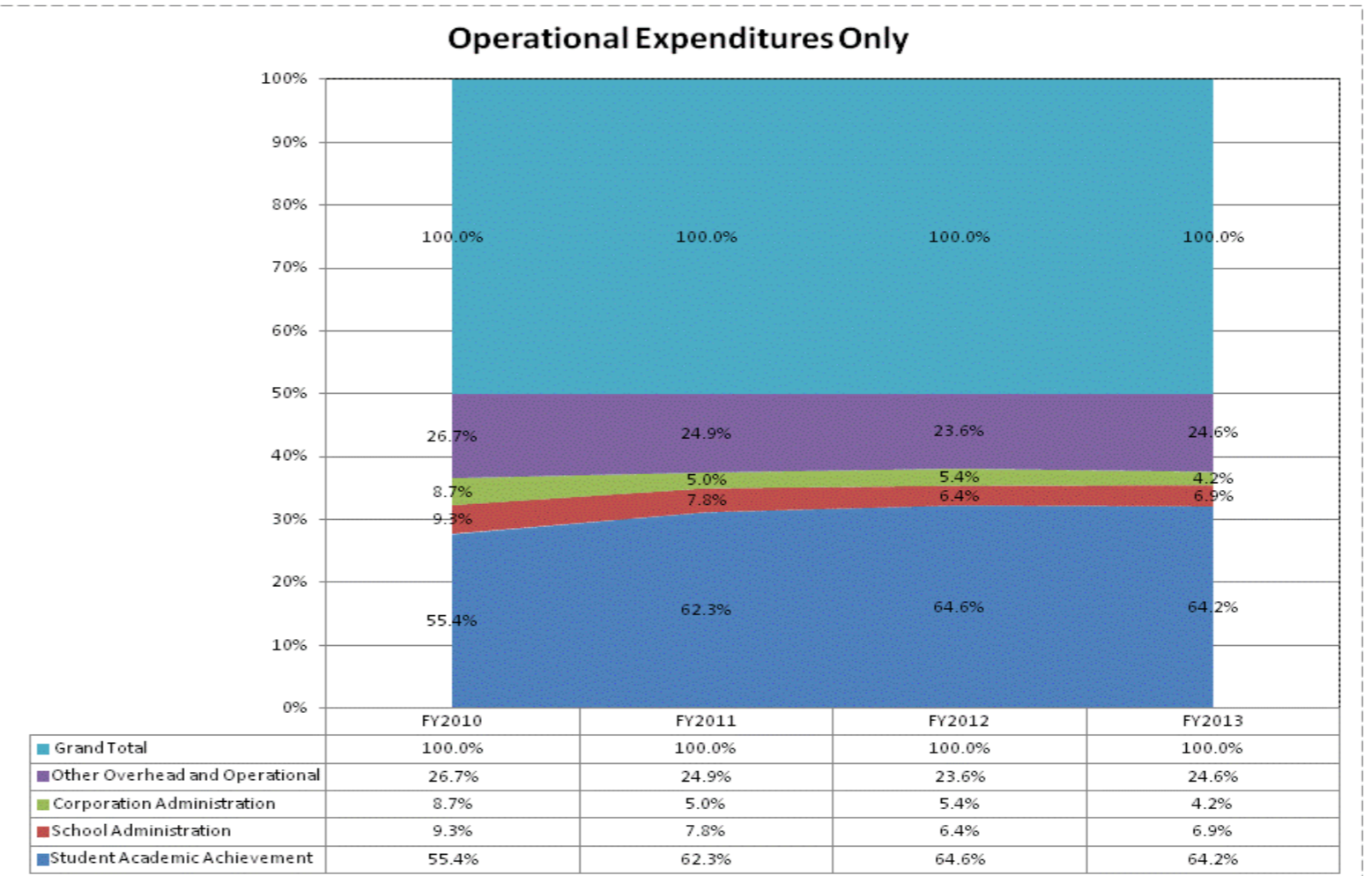
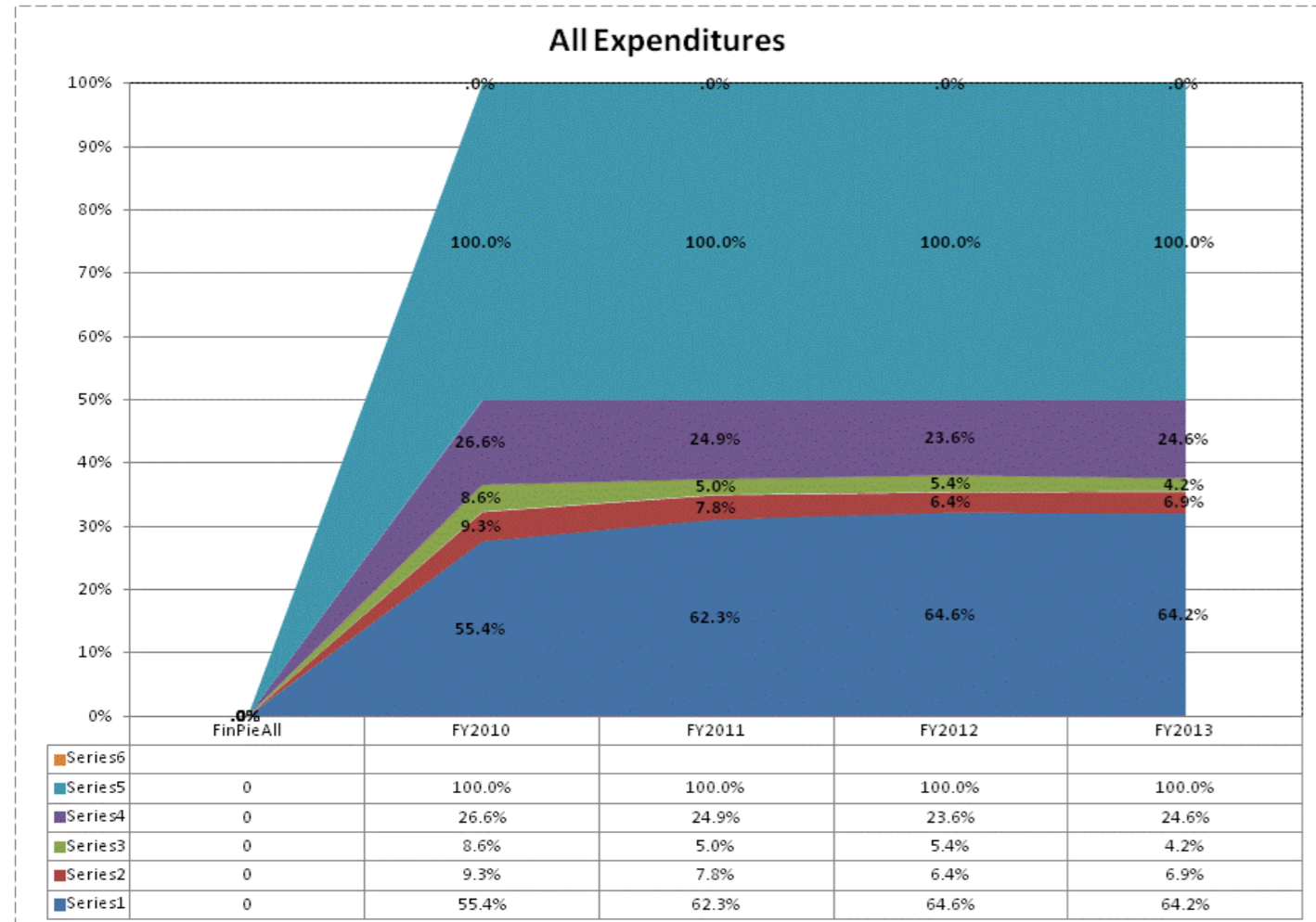


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Andrew J Brown Academy (9615)**

Andrew J Brown Academy (9615)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$4,230,544	100.0%	\$3,154,148	55.9%	\$3,473,515	64.6%	\$3,706,963	64.2%
Student Instructional Support	\$0	.0%	\$530,244	9.4%	\$342,623	6.4%	\$398,764	6.9%
Overhead and Operational	\$0	.0%	\$1,962,880	34.8%	\$1,563,449	29.1%	\$1,664,388	28.8%
<b>Grand Total</b>	<b>\$4,230,544</b>		<b>\$5,647,272</b>		<b>\$5,379,587</b>		<b>\$5,770,115</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2012	FY 2013
		65.2%	70.9%	71.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Andrew J Brown Academy (9615)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$64,239	\$135,740	\$147,726	N/A	130%	9%
11100 Regular Programs; Elementary	\$4,230,544	\$3,060,692	\$3,280,737	\$3,493,405	-17%	14%	6%
14100 Summer School Programs; Elementary	\$0	\$10,021	\$0	\$0	N/A	-100%	N/A
16100 Remediation Testing	\$0	\$11,704	\$0	\$0	N/A	-100%	N/A
16200 Preventive Remediation	\$0	\$0	\$3,426	\$3,815	N/A	N/A	11%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$7,492	\$53,612	\$62,017	N/A	> 500%	16%
<b>Student Academic Achievement Total</b>	<b>\$4,230,544</b>	<b>\$3,154,148</b>	<b>\$3,473,515</b>	<b>\$3,706,963</b>	<b>-12%</b>	<b>18%</b>	<b>7%</b>
<b>Student Instructional Support</b>							
24100 Office of The Principal	\$0	\$374,761	\$198,105	\$221,314	N/A	-41%	12%
24900 Other Support Services, School Administration	\$0	\$155,483	\$144,518	\$177,450	N/A	14%	23%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$530,244</b>	<b>\$342,623</b>	<b>\$398,764</b>	<b>N/A</b>	<b>-25%</b>	<b>16%</b>
<b>Overhead and Operational</b>							
23190 Board of Education; Other Governing Body Services	\$0	\$83,297	\$62,002	\$59,610	N/A	-28%	-4%
23220 Executive Administration; Community Relations	\$0	\$42,238	\$0	\$0	N/A	-100%	N/A
23290 Executive Administration; Other Executive Administration Services	\$0	\$228,997	\$175,628	\$112,449	N/A	-51%	-36%
25110 Fiscal Services; Office of The Business Manager	\$0	\$64,379	\$41,982	\$56,618	N/A	-12%	35%
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$410	-\$105	N/A	N/A	-126%
25990 Other Support Services, Central	\$0	\$189,917	\$11,782	\$14,331	N/A	-92%	22%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,088,269	\$931,901	\$1,057,330	N/A	-3%	13%
31900 Other Food Services	\$0	\$265,783	\$339,743	\$364,155	N/A	37%	7%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$1,962,880</b>	<b>\$1,563,449</b>	<b>\$1,664,388</b>	<b>N/A</b>	<b>-15%</b>	<b>6%</b>